

WIRES RATES COMPARISON

Residential

<u>Charge</u>	<u>Oncor</u>	<u>CenterPoint</u>	<u>AEP Central</u>	<u>AEP North</u>	<u>TNMP</u>
Customer Charge	\$1.43 /cust/month	\$2.30 /cust/month	\$1.27 /cust/month	\$1.27 /cust/month	\$1.13 /cust/month
Metering Charge	\$2.80 /cust/month	\$2.09 /cust/month	\$1.97 /cust/month	\$1.97 /cust/month	\$6.72 /cust/month
Subtotal, Fixed Charges	\$4.23 /cust/month	\$4.39 /cust/month	\$3.24 /cust/month	\$3.24 /cust/month	\$7.85 /cust/month
Distribution System Charge	\$0.025344 /kWh	\$0.020314 /kWh	\$0.032966 /kWh	\$0.032966 /kWh	\$0.025670 /kWh
Transmission System Charge	\$0.000000 /kWh	\$0.000000 /kWh	\$0.000000 /kWh	\$0.000000 /kWh	\$0.000000 /kWh
Transmission Cost Recovery Factor	\$0.018796 /kWh	\$0.015769 /kWh	\$0.015034 /kWh	\$0.015034 /kWh	\$0.017174 /kWh
Distribution Cost Recovery Factor	\$0.004553 /kWh	\$0.003963 /kWh	\$0.001138 /kWh	\$0.001138 /kWh	\$0.011729 /kWh
Energy Efficiency Cost Recovery Factor	\$0.001137 /kWh	\$0.000930 /kWh	\$0.001072 /kWh	\$0.001072 /kWh	\$0.001273 /kWh
Subtotal, Basic Wires Charges	\$0.049830 /kWh	\$0.040976 /kWh	\$0.050210 /kWh	\$0.050210 /kWh	\$0.055846 /kWh
Customer Charge and Wires Charge					
(no non-bypassable charges)					
500 kWh	\$29.15	\$24.88	\$28.35	\$28.35	\$35.78
1,000 kWh	\$54.06	\$45.36	\$53.45	\$53.45	\$63.69
1,300 kWh	\$69.01	\$57.66	\$68.51	\$68.51	\$80.45
2,000 kWh	\$103.89	\$86.35	\$103.66	\$103.66	\$119.55
<u>Non-Bypassable Charges</u>					
Nuclear Decommissioning Charge	\$0.000199 /kWh	\$0.000012 /kWh			
Rate Case Expense			\$0.000085 /kWh	\$0.000085 /kWh	
Mobile Generation					
Hurricane Cost / System Restoration			\$0.001170 /kWh		
ADFIT Credit			(\$0.000059) /kWh		
Tax Refund			0.8135% *	0.8135% *	
Reg Asset Recovery			\$0.000233 /kWh	\$0.000233 /kWh	
Temp Emergency Elec Energy Facilities		\$0.002392 /kWh	\$0.001040 /kWh	\$0.001040 /kWh	
Total Wires Charges					
500 kWh	\$29.25	\$26.09	\$29.43	\$28.87	\$35.78
	5.85 cents/kWh	5.22 cents/kWh	5.89 cents/kWh	5.77 cents/kWh	7.16 cents/kWh
1,000 kWh	\$54.26	\$47.76	\$55.65	\$54.54	\$63.69
	5.43 cents/kWh	4.78 cents/kWh	5.57 cents/kWh	5.45 cents/kWh	6.37 cents/kWh
1,300 kWh	\$69.27	\$60.79	\$71.36	\$69.92	\$80.45
	5.33 cents/kWh	4.68 cents/kWh	5.49 cents/kWh	5.38 cents/kWh	6.19 cents/kWh
2,000 kWh	\$104.29	\$91.15	\$108.06	\$105.84	\$119.55
	5.21 cents/kWh	4.56 cents/kWh	5.40 cents/kWh	5.29 cents/kWh	5.98 cents/kWh

Source: TDU Tariffs for Retail Delivery Service, effective March 1, 2025 and PUCT Filings Interchange.

* AEP Tax Refund Credit is applied to Customer, Meter, and Distribution System charges.